

F. No. T-13020/01/2022-IMM(028)
Government of India
Ministry of Health and Family Welfare
(Immunization Division)

Nirman Bhawan, New Delhi - 110 011.

Dated : 18th June, 2024

To,

The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi.

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2024-25 – General Category.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies made during April, 2024 in kind worth **Rs.253,04,39,000/- (Rupees Two Hundred Fifty-Three Crores Four Lakh Thirty-Nine Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY: 2024-25 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	1024.19
2	Bihar	3382.74
3	Chhattisgarh	292.75
4	Goa	21.62
5	Gujarat	668.58
6	Haryana	183.55
7	Himachal Pradesh	24.54
8	Jharkhand	626.16
9	Karnataka	1124.45
10	Kerala	349.36
11	Madhya Pradesh	1965.67
12	Maharashtra	3104.64
13	Odisha	258.38
14	Punjab	475.04
15	Rajasthan	1611.83
16	Tamil Nadu	1212.31
17	Telangana	241.20
18	Uttar Pradesh	6731.19
19	West Bengal	2006.19
	TOTAL	25304.39

Bansal

(राजेश कुमार)
(RAJESH KUMAR)
जून 2024/June 2024
जन स्वास्थ्य कल्याण मंत्रालय
Ministry of Health & F.W.
नई दिल्ली/Govt. of India
New Delhi

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2024-25	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	25304.39
TO		
3601	Grant-in-Aid to State Govt. (Major Head)	
06	Centrally Sponsored Scheme (Sub Major Head)	
06101	Central Assistance/Share (Minor Head)	
16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1606	Gross Budgetary Support (GBS)	
160631	Grant-in-Aid – General	
	Total	25304.39

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction issues with the concurrence of Integrated Finance Division vide CD No. C-702, dated 06.06.2024.

Yours faithfully,

Bahwal
18/06/24

(Rajesh Kumar)

Under Secretary to the Government of India

(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
एन सी ई आर/Govt. of India
नई दिल्ली/New Delhi

(TYPE NAME)
(RAMUN HSELA)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
एन सी ई आर/Govt. of India
नई दिल्ली/New Delhi

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Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

Rahwar
18/06/2024
(राजेश कुमार)
(RAJESH KUMAR)
जून सचिव/Under Secretary
जन स्वास्थ्य कल्याण विभाग
Ministry of Health & F.W.
जन स्वास्थ्य/Min. of Health
नई दिल्ली/New Delhi